



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$14,686,000.00	\$1,278,250.00	\$2,765,000.00	18.8%	\$0.00	\$10,642,750.00	\$14,686,000.00	100.0%
1993	\$9,916,000.00	\$906,244.16	\$1,487,400.00	15.0%	\$0.00	\$7,522,355.84	\$9,916,000.00	100.0%
1994	\$11,369,000.00	\$0.00	\$1,705,350.00	15.0%	\$0.00	\$9,663,650.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$0.00	\$1,982,250.00	15.0%	\$0.00	\$11,232,750.00	\$13,215,000.00	100.0%
1996	\$12,931,000.00	\$84,438.73	\$2,599,500.00	20.1%	\$0.00	\$10,247,061.27	\$12,931,000.00	100.0%
1997	\$12,657,000.00	\$1,033,146.58	\$2,583,000.00	20.4%	\$0.00	\$9,040,853.42	\$12,657,000.00	100.0%
1998	\$13,990,000.00	\$0.00	\$5,056,100.00	36.1%	\$0.00	\$8,933,900.00	\$13,990,000.00	100.0%
1999	\$15,178,000.00	\$57,905.35	\$2,319,300.00	15.2%	\$0.00	\$12,800,794.65	\$15,178,000.00	100.0%
2000	\$15,059,000.00	\$1,505,900.00	\$2,567,272.00	17.0%	\$0.00	\$10,985,828.00	\$15,059,000.00	100.0%
2001	\$17,112,000.00	\$1,711,200.00	\$2,803,009.00	16.3%	\$0.00	\$12,597,791.00	\$17,112,000.00	100.0%
2002	\$16,441,000.00	\$1,644,100.00	\$2,110,323.00	12.8%	\$0.00	\$12,686,577.00	\$16,441,000.00	100.0%
2003	\$17,285,000.00	\$1,728,500.00	\$1,618,650.00	9.3%	\$0.00	\$13,937,850.00	\$17,285,000.00	100.0%
2004	\$19,035,324.00	\$1,824,309.60	\$2,635,710.75	13.8%	\$0.00	\$14,575,303.65	\$19,035,324.00	100.0%
2005	\$17,232,650.00	\$1,678,068.40	\$3,605,619.25	20.9%	\$0.00	\$11,948,962.35	\$17,232,650.00	100.0%
2006	\$16,163,306.00	\$1,593,776.50	\$962,810.00	5.9%	\$0.00	\$13,606,719.50	\$16,163,306.00	100.0%
2007	\$16,204,354.00	\$1,597,881.30	\$3,108,335.53	19.1%	\$0.00	\$11,498,137.17	\$16,204,354.00	100.0%
2008	\$15,950,192.00	\$1,585,731.50	\$3,471,570.00	21.7%	\$0.00	\$10,892,890.50	\$15,950,192.00	100.0%
2009	\$16,935,690.00	\$1,713,471.30	\$4,699,560.00	27.7%	\$0.00	\$10,522,658.70	\$16,935,690.00	100.0%
2010	\$16,720,337.00	\$1,672,033.70	\$3,579,010.00	21.4%	\$0.00	\$3,233,528.22	\$8,484,571.92	50.7%
Total	\$288,080,853.00	\$21,614,957.12	\$51,659,769.53	17.9%	\$0.00	\$206,570,361.27	\$279,845,087.92	97.1%



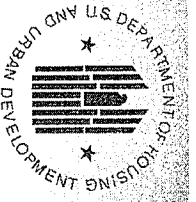
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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$9,941.41	\$9,941.41	100.0%	\$9,941.41	\$0.00	\$9,941.41	100.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$9,909.45	\$9,909.45	100.0%	\$9,909.45	\$0.00	\$9,909.45	100.0%
2004	\$6,767.20	\$6,767.20	100.0%	\$6,767.20	\$0.00	\$6,767.20	100.0%
2005	\$15,526.45	\$15,526.45	100.0%	\$15,526.45	\$0.00	\$15,526.45	100.0%
2006	\$36,174.80	\$36,174.80	100.0%	\$36,174.80	\$0.00	\$36,174.80	100.0%
2007	\$65,597.37	\$65,597.37	100.0%	\$65,597.37	\$0.00	\$65,597.37	100.0%
2008	\$51,243.23	\$51,243.23	100.0%	\$51,243.23	\$0.00	\$51,243.23	100.0%
2009	\$40,174.47	\$40,174.47	100.0%	\$40,174.47	\$0.00	\$40,174.47	100.0%
2010	\$41,664.00	\$41,664.00	100.0%	\$41,664.00	\$0.00	\$41,664.00	100.0%
Total	\$276,998.38	\$276,998.38	100.0%	\$276,998.38	\$0.00	\$276,998.38	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$14,686,000.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00	\$14,686,000.00	100.0%	\$0.00
1993	\$9,916,000.00	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00	\$9,916,000.00	100.0%	\$0.00
1994	\$1,369,000.00	\$1,369,000.00	\$0.00	\$1,369,000.00	\$0.00	\$1,369,000.00	100.0%	\$0.00
1995	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00
1996	\$12,931,000.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	100.0%	\$0.00
1997	\$12,657,000.00	\$12,778,312.93	(\$121,312.93)	\$12,657,000.00	\$0.00	\$12,657,000.00	100.0%	\$0.00
1998	\$13,990,000.00	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	\$0.00	\$13,990,000.00	100.0%	\$0.00
1999	\$15,178,000.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	100.0%	\$0.00
2000	\$15,059,000.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	100.0%	\$0.00
2001	\$17,112,000.00	\$17,112,000.00	\$0.00	\$17,112,000.00	\$0.00	\$17,112,000.00	100.0%	\$0.00
2002	\$16,441,000.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	100.0%	\$0.00
2003	\$17,285,000.00	\$17,285,000.00	\$0.00	\$17,285,000.00	\$0.00	\$17,285,000.00	100.0%	\$0.00
2004	\$19,035,324.00	\$19,035,324.00	\$0.00	\$19,035,324.00	\$0.00	\$19,035,324.00	100.0%	\$0.00
2005	\$17,232,650.00	\$17,232,650.00	\$0.00	\$17,232,650.00	\$0.00	\$17,232,650.00	100.0%	\$0.00
2006	\$16,163,306.00	\$16,163,306.00	\$0.00	\$16,163,306.00	\$0.00	\$16,163,306.00	100.0%	\$0.00
2007	\$16,204,354.00	\$16,015,260.55	\$0.00	\$16,015,260.55	\$0.00	\$16,015,260.55	98.8%	\$189,093.45
2008	\$15,950,192.00	\$13,012,620.50	\$0.00	\$13,012,620.50	\$0.00	\$13,012,620.50	81.5%	\$2,937,571.50
2009	\$16,935,690.00	\$1,575,926.92	\$0.00	\$1,575,926.92	\$0.00	\$1,575,926.92	9.3%	\$15,359,763.08
2010	\$16,720,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$16,720,337.00
Total	\$288,080,853.00	\$253,660,687.97	(\$786,600.00)	\$252,874,087.97	\$0.00	\$252,874,087.97	87.7%	\$35,206,765.03



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$13,407,750.00	\$13,407,750.00	100.0%	\$13,407,750.00	\$0.00	\$13,407,750.00	100.0%	\$0.00	\$13,407,750.00	100.0%
1993	\$9,009,755.84	\$9,009,755.84	100.0%	\$9,009,755.84	\$0.00	\$9,009,755.84	100.0%	\$0.00	\$9,009,755.84	100.0%
1994	\$11,369,000.00	\$11,369,000.00	100.0%	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$13,215,000.00	100.0%	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00	\$13,215,000.00	100.0%
1996	\$12,846,561.27	\$12,846,561.27	100.0%	\$12,846,561.27	\$0.00	\$12,846,561.27	100.0%	\$0.00	\$12,846,561.27	100.0%
1997	\$11,623,853.42	\$11,623,853.42	100.0%	\$11,745,166.35	(\$121,312.93)	\$11,623,853.42	100.0%	\$0.00	\$11,623,853.42	100.0%
1998	\$13,990,000.00	\$13,990,000.00	100.0%	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	100.0%	\$0.00	\$13,990,000.00	100.0%
1999	\$15,120,094.65	\$15,120,094.65	100.0%	\$15,120,094.65	\$0.00	\$15,120,094.65	100.0%	\$0.00	\$15,120,094.65	100.0%
2000	\$13,553,100.00	\$13,553,100.00	100.0%	\$13,553,100.00	\$0.00	\$13,553,100.00	100.0%	\$0.00	\$13,553,100.00	100.0%
2001	\$15,400,800.00	\$15,400,800.00	100.0%	\$15,400,800.00	\$0.00	\$15,400,800.00	100.0%	\$0.00	\$15,400,800.00	100.0%
2002	\$14,796,900.00	\$14,796,900.00	100.0%	\$14,796,900.00	\$0.00	\$14,796,900.00	100.0%	\$0.00	\$14,796,900.00	100.0%
2003	\$15,556,500.00	\$15,556,500.00	100.0%	\$15,556,500.00	\$0.00	\$15,556,500.00	100.0%	\$0.00	\$15,556,500.00	100.0%
2004	\$17,211,014.40	\$17,211,014.40	100.0%	\$17,211,014.40	\$0.00	\$17,211,014.40	100.0%	\$0.00	\$17,211,014.40	100.0%
2005	\$15,554,581.60	\$15,554,581.60	100.0%	\$15,554,581.60	\$0.00	\$15,554,581.60	100.0%	\$0.00	\$15,554,581.60	100.0%
2006	\$14,569,529.50	\$14,569,529.50	100.0%	\$14,569,529.50	\$0.00	\$14,569,529.50	100.0%	\$0.00	\$14,569,529.50	100.0%
2007	\$14,606,472.70	\$14,606,472.70	100.0%	\$14,606,472.70	\$0.00	\$14,606,472.70	100.0%	\$0.00	\$14,606,472.70	100.0%
2008	\$14,364,460.50	\$14,364,460.50	100.0%	\$13,012,620.50	\$0.00	\$13,012,620.50	90.5%	\$0.00	\$13,012,620.50	90.5%
2009	\$15,222,218.70	\$10,522,658.70	69.1%	\$1,575,926.92	\$0.00	\$1,575,926.92	10.3%	\$0.00	\$1,575,926.92	10.3%
2010	\$15,048,303.30	\$5,460,698.22	36.2%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$266,465,895.88	\$252,178,730.80	94.6%	\$237,206,060.80	(\$786,600.00)	\$236,419,460.80	88.7%	\$0.00	\$236,419,460.80	88.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$1,468,600.00	\$0.00	\$1,278,250.00	87.0%	\$190,350.00	\$1,278,250.00	100.0%	\$0.00
1993	\$991,600.00	\$0.00	\$906,244.16	91.3%	\$85,355.84	\$906,244.16	100.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$1,293,100.00	\$0.00	\$84,438.73	6.5%	\$1,208,661.27	\$84,438.73	100.0%	\$0.00
1997	\$1,265,700.00	\$0.00	\$1,033,146.58	81.6%	\$232,553.42	\$1,033,146.58	100.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$1,517,800.00	\$0.00	\$57,905.35	3.8%	\$1,459,894.65	\$57,905.35	100.0%	\$0.00
2000	\$1,505,900.00	\$0.00	\$1,505,900.00	100.0%	\$0.00	\$1,505,900.00	100.0%	\$0.00
2001	\$1,711,200.00	\$994.14	\$1,711,200.00	99.9%	\$994.14	\$1,711,200.00	100.0%	\$0.00
2002	\$1,644,100.00	\$0.00	\$1,644,100.00	100.0%	\$0.00	\$1,644,100.00	100.0%	\$0.00
2003	\$1,728,500.00	\$990.94	\$1,728,500.00	99.9%	\$990.94	\$1,728,500.00	100.0%	\$0.00
2004	\$1,824,309.60	\$676.72	\$1,824,309.60	99.9%	\$676.72	\$1,824,309.60	100.0%	\$0.00
2005	\$1,678,068.40	\$1,552.64	\$1,678,068.40	99.9%	\$1,552.64	\$1,678,068.40	100.0%	\$0.00
2006	\$1,593,776.50	\$3,617.48	\$1,593,776.50	99.7%	\$3,617.48	\$1,593,776.50	100.0%	\$0.00
2007	\$1,597,881.30	\$6,559.73	\$1,597,881.30	99.5%	\$6,559.73	\$1,408,787.85	88.1%	\$189,093.45
2008	\$1,585,731.50	\$5,124.32	\$1,585,731.50	99.6%	\$5,124.32	\$0.00	0.0%	\$1,585,731.50
2009	\$1,716,038.75	\$4,017.44	\$1,713,471.30	99.6%	\$6,584.89	\$0.00	0.0%	\$1,713,471.30
2010	\$1,672,033.70	\$4,166.40	\$1,672,033.70	99.7%	\$4,166.40	\$0.00	0.0%	\$1,672,033.70
Total	\$24,794,339.75	\$27,699.81	\$21,614,957.12	87.0%	\$3,207,082.44	\$16,454,627.17	76.1%	\$5,160,329.95



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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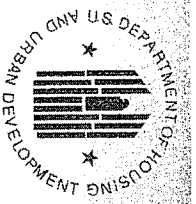
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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$2,202,900.00	\$2,765,000.00	\$2,765,000.00	125.5%	\$0.00	\$2,765,000.00	100.0%	\$0.00	\$2,765,000.00	100.0%	\$0.00
1993	\$1,487,400.00	\$1,487,400.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00
1994	\$1,705,350.00	\$1,705,350.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00
1995	\$1,982,250.00	\$1,982,250.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00
1996	\$1,939,650.00	\$2,599,500.00	\$2,599,500.00	134.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00
1997	\$1,898,550.00	\$2,583,000.00	\$2,583,000.00	136.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00
1998	\$2,098,500.00	\$5,056,100.00	\$5,056,100.00	240.9%	\$0.00	\$5,056,100.00	100.0%	\$0.00	\$5,056,100.00	100.0%	\$0.00
1999	\$2,276,700.00	\$2,319,300.00	\$2,319,300.00	101.8%	\$0.00	\$2,319,300.00	100.0%	\$0.00	\$2,319,300.00	100.0%	\$0.00
2000	\$2,258,850.00	\$2,567,272.00	\$2,567,272.00	113.6%	\$0.00	\$2,567,272.00	100.0%	\$0.00	\$2,567,272.00	100.0%	\$0.00
2001	\$2,566,800.00	\$2,803,009.00	\$2,803,009.00	109.2%	\$0.00	\$2,803,009.00	100.0%	\$0.00	\$2,803,009.00	100.0%	\$0.00
2002	\$2,110,323.00	\$2,110,323.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00
2003	\$1,618,650.00	\$1,618,650.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00
2004	\$2,635,710.75	\$2,635,710.75	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00
2005	\$2,517,102.60	\$3,605,619.25	\$3,605,619.25	143.2%	\$0.00	\$3,605,619.25	100.0%	\$0.00	\$3,605,619.25	100.0%	\$0.00
2006	\$962,810.00	\$962,810.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00
2007	\$2,396,821.95	\$3,108,335.53	\$3,108,335.53	129.6%	\$0.00	\$3,108,335.53	100.0%	\$0.00	\$3,108,335.53	100.0%	\$0.00
2008	\$2,378,597.25	\$3,471,570.00	\$3,471,570.00	145.9%	\$0.00	\$3,471,570.00	100.0%	\$0.00	\$3,471,570.00	100.0%	\$0.00
2009	\$2,570,206.95	\$4,699,560.00	\$4,699,560.00	182.8%	\$0.00	\$0.00	0.0%	\$4,699,560.00	\$0.00	0.0%	\$4,699,560.00
2010	\$2,508,050.55	\$3,579,010.00	\$3,579,010.00	142.7%	\$0.00	\$2,227,170.00	62.2%	\$1,351,840.00	\$0.00	0.0%	\$3,579,010.00
Total	\$40,115,223.05	\$51,659,769.53	\$51,659,769.53	128.7%	\$0.00	\$45,608,369.53	88.2%	\$6,051,400.00	\$42,029,359.53	81.3%	\$9,630,410.00



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$276,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$148,740.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$170,535.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$198,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$259,950.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$258,300.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$505,610.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$231,930.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$256,727.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$280,300.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$211,032.30	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$161,865.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$263,571.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$360,561.93	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$96,281.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$310,833.55	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$347,157.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$469,956.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$357,901.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$5,165,976.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



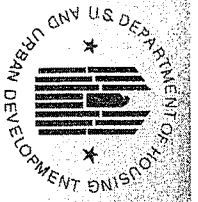
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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,850,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtid	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

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1992	\$14,686,000.00	\$0.00	\$13,407,750.00	\$13,407,750.00	\$1,278,250.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00
1993	\$9,916,000.00	\$0.00	\$9,009,755.84	\$9,009,755.84	\$906,244.16	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00
1994	\$11,369,000.00	\$0.00	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00
1995	\$13,215,000.00	\$0.00	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00
1996	\$12,931,000.00	\$0.00	\$12,846,561.27	\$12,846,561.27	\$84,438.73	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00
1997	\$12,657,000.00	\$0.00	\$11,623,853.42	\$11,623,853.42	\$1,033,146.58	\$12,657,000.00	\$0.00	\$12,657,000.00	\$0.00
1998	\$13,990,000.00	\$0.00	\$13,990,000.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00
1999	\$15,178,000.00	\$0.00	\$15,120,094.65	\$15,120,094.65	\$57,905.35	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00
2000	\$15,059,000.00	\$0.00	\$13,553,100.00	\$13,553,100.00	\$1,505,900.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00
2001	\$17,112,000.00	\$9,941.41	\$15,410,741.41	\$15,410,741.41	\$1,711,200.00	\$17,121,941.41	\$0.00	\$17,121,941.41	\$0.00
2002	\$16,441,000.00	\$0.00	\$14,796,900.00	\$14,796,900.00	\$1,644,100.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00
2003	\$17,285,000.00	\$9,909.45	\$15,566,409.45	\$15,566,409.45	\$1,728,500.00	\$17,294,909.45	\$0.00	\$17,294,909.45	\$0.00
2004	\$19,035,324.00	\$6,767.20	\$17,217,781.60	\$17,217,781.60	\$1,824,309.60	\$19,042,091.20	\$0.00	\$19,042,091.20	\$0.00
2005	\$17,232,650.00	\$15,526.45	\$15,570,108.05	\$15,570,108.05	\$1,678,068.40	\$17,248,176.45	\$0.00	\$17,248,176.45	\$0.00
2006	\$16,163,306.00	\$36,174.80	\$14,605,704.30	\$14,605,704.30	\$1,593,776.50	\$16,199,480.80	\$0.00	\$16,199,480.80	\$0.00
2007	\$16,204,354.00	\$65,597.37	\$14,672,070.07	\$14,672,070.07	\$1,408,787.85	\$16,080,857.92	\$0.00	\$16,080,857.92	\$189,093.45
2008	\$15,950,192.00	\$51,243.23	\$14,415,703.73	\$13,063,863.73	\$0.00	\$13,063,863.73	\$0.00	\$13,063,863.73	\$2,937,571.50
2009	\$16,935,690.00	\$40,174.47	\$10,562,833.17	\$1,616,101.39	\$0.00	\$1,616,101.39	\$0.00	\$1,616,101.39	\$15,359,763.08
2010	\$16,720,337.00	\$41,664.00	\$5,502,362.22	\$41,664.00	\$0.00	\$41,664.00	\$0.00	\$41,664.00	\$16,720,337.00
Total	\$288,080,853.00	\$276,998.38	\$262,455,729.18	\$236,696,459.18	\$16,454,627.17	\$253,151,086.35	\$0.00	\$253,151,086.35	\$35,206,765.03



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Total Program Percent

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1992	\$14,686,000.00	\$0.00	91.2%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	\$9,916,000.00	\$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	\$11,369,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$13,215,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,931,000.00	\$0.00	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$12,657,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1998	\$13,990,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$15,178,000.00	\$0.00	99.6%	99.6%	0.3%	100.0%	0.0%	100.0%	0.0%
2000	\$15,059,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$17,112,000.00	\$9,941.41	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$16,441,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$17,285,000.00	\$9,909.45	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$19,035,324.00	\$6,767.20	90.4%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$17,232,650.00	\$15,526.45	90.3%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$16,163,306.00	\$36,174.80	90.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$16,204,354.00	\$65,597.37	90.5%	90.1%	8.6%	98.8%	0.0%	98.8%	1.1%
2008	\$15,950,192.00	\$51,243.23	90.3%	81.6%	0.0%	81.6%	0.0%	81.6%	18.3%
2009	\$16,935,690.00	\$40,174.47	62.3%	9.5%	0.0%	9.5%	0.0%	9.5%	90.4%
2010	\$16,720,337.00	\$41,664.00	32.9%	0.2%	0.0%	0.2%	0.0%	0.2%	99.7%
Total	\$288,080,853.00	\$276,998.38	87.6%	82.0%	5.7%	87.7%	0.0%	87.7%	12.2%